

Area Committee 1

Agenda



Date: Wednesday, 20 July 2022

Time: 6.30 pm

Venue: A Committee Room - City Hall, College Green,
Bristol, BS1 5TR

Distribution:

Councillors: Donald Alexander, Carla Denyer, John Geater, Geoff Gollop, John Goulandris, Katy Grant, Alex Hartley, Tom Hathway, Henry Michallat, Paula O'Rourke, James Scott, Sharon Scott and Steve Smith

Issued by: Amy Rodwell, Democratic Services

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E-mail: democratic.services@bristol.gov.uk

Date: Tuesday, 12 July 2022



Agenda

1. Welcome, Introductions and Apologies for Absence

(Pages 4 - 6)

2. Declarations of Interest

To receive any Declarations of Interest from Members of Council that are relevant to any items on the Agenda.

3. Minutes of Previous Meeting

(Pages 7 - 11)

4. Public Forum

Members of the public may make a written statement or ask a question as long as it is about a matter for which this committee has responsibility. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting.

Please submit to democratic.services@bristol.gov.uk. The following requirements apply:

- The statement is received no later than 12.00 noon on the working day before the meeting (Tuesday 19th July).
- The question is received no later than 5pm three clear working days before the meeting (Thursday 14th July).

5. Community Resources Manager Update and Decision Report

(Pages 12 - 43)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Public meetings

Public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

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COVID-19 Prevention Measures at City Hall (June 2022)

When attending a meeting at City Hall, the following COVID-19 prevention guidance is advised:

- promotion of good hand hygiene: washing and disinfecting hands frequently
- while face coverings are no longer mandatory, we will continue to recommend their use in venues and workplaces with limited ventilation or large groups of people.
- although legal restrictions have been removed, we should continue to be mindful of others as we navigate this next phase of the pandemic.

COVID-19 Safety Measures for Attendance at Council Meetings (June 2022)

We request that no one attends a Council Meeting if they:

- are required to self-isolate from another country
- are suffering from symptoms of COVID-19 or
- have tested positive for COVID-19

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Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.



Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.



- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

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Bristol City Council Minutes of the Area Committee 1

1 December 2021 at 6.00 pm



Members Present:-

Councillors: Donald Alexander, Carla Denyer, John Geater, Geoff Gollop, John Goulandris, Katy Grant, Tom Hathway, Henry Michallat, Paula O'Rourke, James Scott and Sharon Scott

Officers in Attendance:-

1 Election of Chair

It was noted that Councillor Don Alexander had been elected to Chair the July meeting but a Chair was required to be elected for the remainder of the municipal year. Councillor Gollop was proposed, seconded and it was:

RESOLVED: That Councillor Gollop be elected Chair of the Committee for the remainder of the municipal year.

2 Welcome, Apologies and Introductions

The Chair welcomed those present and noted apologies from Councillor Alex Hartley and Councillor Steve Smith.

3 Minutes of the previous meeting

RESOLVED: That the minutes of the meetings held on 27 July 2020 and 21 July 2021 be agreed as correct record and signed by the Chair.

4 Declarations of Interest

There were no declarations of interest made.



5 Public Forum

There was none.

6 Community Resources Manager Update and Decision Report

The Community Resources Manager presented the report and drew attention to the following:

- a. The Community Infrastructure Levy (CIL) available to the Area Committee totalled **£253,961.24**
 - i. of which £115,598.65 is for General AC1 expenditure
 - ii. of which £138,362.59 is for Lawrence Weston Neighbourhood Development Plan expenditure
- b. The Section 106 (S106) available to the Area Committee totalled **£44,683.90**
- c. The following projects were invited to submit stage 2 full proposals:

No.	Project Name	Outline £ requested/offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
1	Avon Youth Club Infrastructure	£47,442	£45,465	£45,465 from LW NDP CIL		
2	Lawrence Weston Road Closure	£7,500	£15,000	£15,000 from LW NDP CIL		
3	Alma Road Amenity Land Improvements	£15,275	£15,000	£15,000		
4	Blaise Nursery Therapeutic Glasshouse	£10,000	£17,754	£17,754		
5	St Mary Madgalene Community Centre enhancement	£25,000	£25,000	£25,000		



6	Clifton Suspension Bridge Play Area	£30,000	£10,000	£10,000		
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An outline was provided to committee on the proposals detailed in the table above.

In response to questions from Councillors the CRM clarified that:

- i. Councillors clarified that Fraser Bridgeford was the resident Chair of the AC and should be listed in that distinct role on the agenda front page. **ACTION: DSO**
- ii. The Committee would be due to enter next year with a surplus of unallocated funds. Therefore, the Committee was in a comfortable position to invite further proposals.

Unallocation of previously-awarded CIL monies :

- iii. Clifton Down Road and Bridge Valley Road Junction Improvement: Ineligible use of CIL – **It was agreed to unallocate and return to the General CIL Fund.**
- iv. Parkworks: £1,850 was unspent from the Oct 2018 allocation – **It was agreed to unallocate those funds.**
- v. Brunel Lock Swing Bridge Proposal: a condition had been placed that Heritage England were expected to match fund the project however, they had been unable to do so. It was possible that Historic England may be able to match the funding as an alternative source of funding. **It was agreed that the CM Manager would follow up and report back.**
- vi. Clifton Lido: Recommend keeping funds available as the Lido will be able to deliver the project – **It was agreed.**
- vii. Anchor Road Landscaping: Recommendation to un-allocate £500 CIL funds as no delivery had been found – **It was agreed to unallocate those funds.**
- viii. Tree planting approved CIL: £15,055 Tree Bristol haven't planted with this funding. Committee considered reallocation. – **It was agreed to unallocated to make funds available for 2022.**
- ix. Kingweston Lane Pedestrian Crossing: £8,713.47 CIL awarded by A&LWNP. Transport officers explained that the Henacre development would provide some of the crossings and £150k contributions were expected from other developments along Kingsweston Lane that could support safer crossings at the site. **It was agreed to unallocated those funds.**
- x. Kingsweston Lane Pedestrian Crossing: Section 106 Rockingham Park, Smoke Lane, Avonmouth £21,286.53. This S106 was also awarded to provide to support crossings at the site. **It was agreed to unallocate those funds.** Transport Officers undertook to make a proposal to the Committee at its next decision-making meeting on how they might utilise the S106 funding.



- xi. Avon Crescent Re-routing: £50,000 CIL had been awarded however, Transport Officers reported that there was a planning condition on Metrobus to deliver the scheme. Local residents were unhappy with the original scheme and they had approached the NP for funding to support additional work to improve it. Councillors queried if Western Harbour development proposals might affect any schemes. **It was agreed to bring an update to the next meeting for decision with regards to proposed unallocation.**

The Committee discussed the following additional points:

- i. The Committee requested a more strategic approach to planting from tree funding.
- ii. With reference to the Lawrence Weston Road closure proposal, the Committee considered that more funding was likely to be needed to deliver the scheme and **agreed the CIL requested, allocating against Rockingham Park, Smoke Lane, Avonmouth S106 £21,286.53**
- iii. Regarding Clifton Suspension Bridge Play Area, the Committee understood that due to the local landscape, more funding was originally offered by the Committee than asked for in the Full Proposal. Members were happy to re-instate the allocation to £30,000 in order for the whole scheme to be delivered.
 - b. Regarding the Blaise Nursery Therapeutic Glasshouse, the Committee questioned why the Parks department had submitted the application. The Committee expected that applicants should be community groups rather than council officers.

The recommendations were moved, seconded and following a vote it was:

RESOLVED that the Committee:

- i. **Noted the proposed update of progress on previously approved projects**
- ii. **Noted the CIL and S106 monies available as of the 31st October 2021**
- iii. **Noted the Public Sector Equality Duty in decision making**
- iv. **Agreed the following allocation from CIL fund totalling £148,494 leaving the balance of £105,467.24:**
 - £27,569.65 General AC1 CIL**
 - £77,897.59 Lawrence Weston Neighbourhood Development Plan CIL**

No.	Project Name	Full Proposal £ requested	CIL Awarded	S106 Awarded	S106 reference
1	Avon Youth Club	£45,465	£45,465 from LW NDP CIL		



	Infrastructure				
2	Lawrence Weston Road Closure	£15,000	£15,000 from LW NDP CIL	£21,286.53	1/05157/ Rockingham park, Smoke Lane, Avonmouth
3	Alma Road Amenity Land Improvements	£15,275	£15,275		
4	Blaise Nursery Therapeutic Glasshouse	£17,754	£17,754		
5	St Mary Madgalene Community Centre enhancement	£25,000	£25,000		
6	Clifton Suspension Bridge Play Area	£10,000	£30,000		
	Total		£148,494	£21,286.53	

Meeting ended at 7.31 pm

CHAIR _____





**Area Committee 1 Meeting
Date 20th July 2022**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities **Telephone Number:** 0117 922 2135/
07585 909029

RECOMMENDATIONS. The Committee is asked:

1. Note the updating of progress on previously-approved projects. (Item 3)
2. Note the progress of 2022/23 Area Committee process and the decision-making for S106 monies specified for tree planting at this meeting. Also, note the intention to publish a public record of the considerations of Area Committees in deciding which proposals to bring forward to their autumn decision-making, following a finding of the Local Government and Social Care Ombudsman (Item 4)
3. Note the increased unit cost of tree replacement from £765.21 per tree to £1,041.66 (Item 4)
4. Note the CIL and S106 monies available at 30th June 2022 (Item 5)
5. To consider the confirmation of the £25,000 CIL previously awarded to the Brunel Swing Bridge Project in the light of confirmation of match funding obtained and to consider the update on the Avon Crescent Re-routing scheme and the £50,000 CIL currently allocated to it (Item 6)
6. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach and if you want to apply the small residue funds remaining to additional ongoing maintenance (Item 7)
7. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 8)

1. Background:

a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.

b. Area Committee 1 consists of the councillors representing the wards of Avonmouth & Lawrence Weston; Westbury-on-Trym & Henleaze; Stoke Bishop; Clifton Down; Clifton; Hotwells & Harbourside.

c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.

d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at:

<https://www.bristol.gov.uk/people-communities/local-decision-making>

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2. Terms of Reference

a. The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018. They can be found at the above website: <https://www.bristol.gov.uk/people-communities/local-decision-making>

3. Progress update on CIL & S106-funded projects approved at 2018, 2019, 2020 & 2021 Area Committee Meetings

Six-monthly progress updates on delivery of previously-approved AC schemes and outstanding legacy Neighbourhood Partnership schemes from both BCC and Voluntary/Community Sector organisations are published at:

<https://www.bristol.gov.uk/people-communities/area-committee-progress-updates>. The next one will be published in August 2022.

4. Allocation of CIL and Section 106 Funds

- a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2021 was agreed and a started in January 2021. Councillors have worked with their communities to identify and prioritised potential projects. These will be considered at the Informal meeting following this formal Area Committee meeting.
- b. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptably delayed if decisions were put back to the November Area Committee meeting.

These S106 Tree proposals are presented for decision by the Area Committee in this paper.

- c. The Committee is asked to note that Tree Bristol has held the unit cost of a replacement tree planting at the 2013 rate of £765.21 for the last nine years. Unfortunately this costing cannot be maintained any longer, due to rising costs, and they now have to apply the relevant Retail Price Index increase to tree replacement as follows:

£1,041.66 per tree replacement

- d. In April 2022 the Local Government and Social Care Ombudsman responded to a complaint raised by a Bristol resident that ‘the Council rejected her proposal for funding without making public its reasons or criteria. This made it difficult to understand why the Council rejected the proposal and to make necessary changes.’ The Ombudsman found fault with the Council’s actions and the Council has apologised to the resident and agreed to make the following changes to our procedures to remedy the injustice caused:
- Change the procedure followed by the Area Committees, to ensure the reasons for rejecting outline proposals at stage one meetings are clearly recorded in a format available to the public, consistent with the principles of the Guide and the Practice.
 - We will therefore publish a record of the considerations of Area Committees in deciding which proposals to bring forward to their autumn decision-making meeting and which not to bring forward. This record will be posted on the Council’s website at: [Funding for local projects - bristol.gov.uk](https://www.bristol.gov.uk/funding-for-local-projects)

5. CIL and Section 106 Monies available to Area Committee 1 at 30th June 2022

a. CIL available:

- i. At the end of June 2022 there was an overall sum of **£240,481.47** available to Area Committee 1, which breaks down for general AC1 expenditure and for the Lawrence Weston Neighbourhood Development Plan as follows:
 - For General AC1 expenditure: **£103,346.79**
 - For Lawrence Weston ND Plan expenditure: **£137,134.68**

See Appendix 1

b. Section 106 available:

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- i. At the end of June 2021 there was a total of **£84,764.27** uncommitted Section 106 agreement monies available for AC1, of which **£59,062.59** is designated specifically for tree planting and tree replacement
- ii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
- iii. The Committee is asked to note that there are no time-limited S106 at risk if not allocated.

See Appendix 2

6. Update on outstanding AC1 allocations: for decision

a. Brunel Lock Swing Bridge: At the 1st December 2021 AC2 meeting the Committee made the following decision:

Brunel Lock Swing Bridge Proposal: a condition had been placed that Heritage England should match funding, but they were unable to do so. However, Historic England may be able to match it. Recommend waiting for confirmation on this. CRM to

follow up and report back.

b. We have now heard back from the Brunel Swivel Bridge Project Manager as follows:

£25,000 has been allocated by your Neighbourhood Partnership Fund, and Historic England has approved a further £25,000. A consultant's brief has been agreed by Historic England and we have confirmation that £50K is an adequate budget for the work to be carried out.

Bristol City Buildings Team have agreed to procure the contract and they are seeking clearance by the Head of Service (Nature and Marine) for the procurement to go ahead. On 14th June 2022 we met with their team and they have put together a report for their Departmental Management Group, which I understand meets weekly.

Recommendation: That the Committee confirms the allocation of £25,000 of CIL in the light of the match funding having been approved by Historic England so that this project can be delivered

Page

6 Avon Crescent Re-routing: £50,000 CIL awarded:

At the 1st December 2021 AC2 meeting the Committee received the following update:

Transport explained that there was a planning condition on Metrobus to deliver a scheme. Local residents weren't happy with the original scheme. They approached the NP for funding to support additional work to improve this scheme. Councillors queried if the Western Harbour development proposals might affect any scheme now.

The next proposed scheme will go to Planning shortly. Agreed to bring update to next AC1 meeting for decision on whether this funding will be used or should be unallocated

Update: Proposals have still not yet been submitted to Planning. Therefore, the situation remains as was. The AC funding allocated is still required to deliver elements to this project that the residents wanted to see and that whilst the work continues there is no confirmed timescale for resolving the planning matters.

7. 2022 Stage 2 Full Project Proposals: for decision

Proposal 1: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect.

Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting:

12 Tree Planting Locations:

ii. where will it be delivered?

3 in Avonmouth & Lawrence Weston; 3 in Stoke Bishop; 3 in Hotwells & Harbourside; 2 in Clifton and 1 in Westbury-on-Trym & Henleaze

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
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18/04599 – Land at Corbet Close, Lawrence Weston	£1,894.39 (remaining from £21,024.64 2021 contribution)	26/03/2026	The provision and maintenance of off-site tree planting.
13/05360 – 100 Whiteladies Road, Clifton	£1,125.12 (remaining from £1,890.33 2021 contribution)	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 100 Whiteladies Road.
15/02984 – St. Georges, Great George St, City Centre	£5,077.93 (remaining from £5,843.14 2021 contribution)	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of St. Georges, Great George Street
15/01681 – Queen Victoria House, Redland Hill, Redland	£37,322.17 (remaining from £39,617.80 2021 contribution)	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Queen Victoria House.
16/04096 – Fmr Rhodia Site, Kings Weston Lane, Avonmouth	£2,478 (remaining from £43,035.00 2021 contribution)	No Limit	The provision and maintenance of off-site tree planting
20/04903 – 24 Canford Lane, Westbury-on-Trym	£3,821.99	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 24 Canford Lane (NB. This was approved for last season but change in the Civil Engineering Contract meant delays prevented TreeBristol from pit engineering and planting in time.)
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

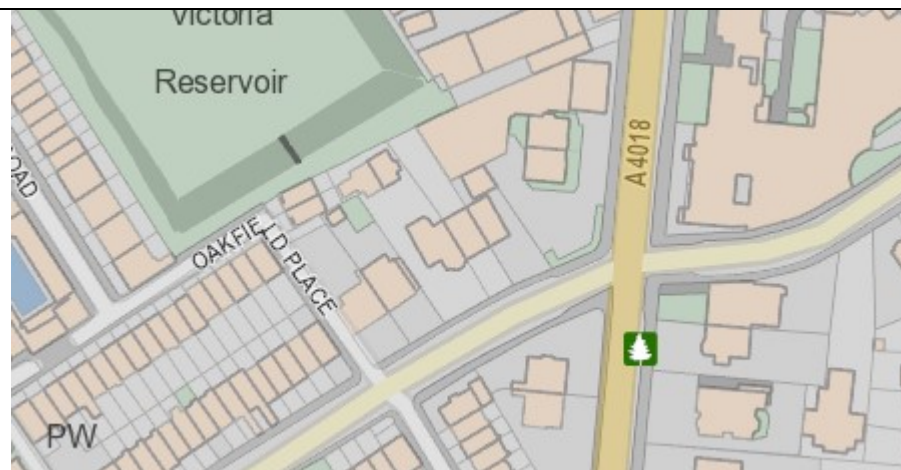
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
18/04599	1	Blaise Castle Estate	Avonmouth & Lawrence Weston	200145.5	Tilia cordata (small leaved lime)	£1,041.66

MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
13/05360	1	Whiteladies Road	Clifton	200009.5	Platanus x acerifolia (London plane)	£1,041.66

MAP:



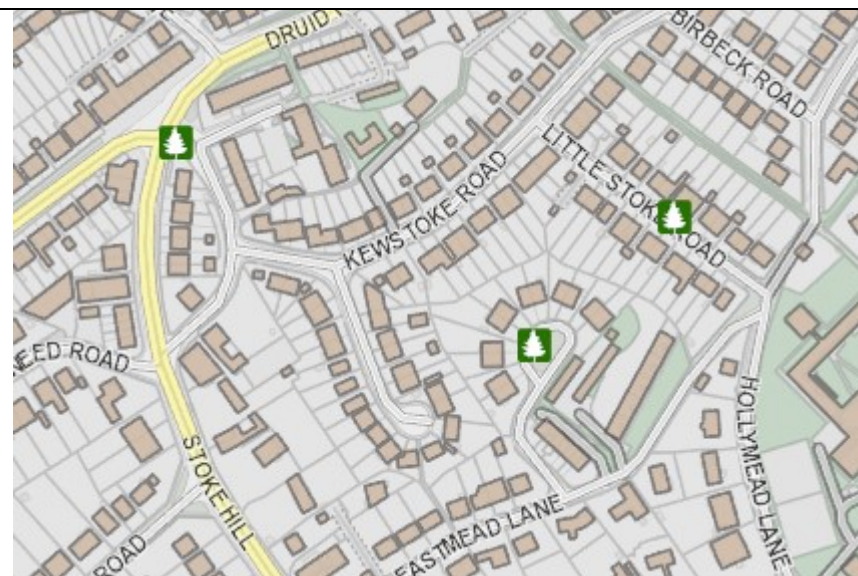
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
15/02984	1	Brandon Hill Park	Hotwells & Harbourside	201008	Amelanchier lamarckii Robin Hill (serviceberry)	£1,041.66
15/02984	2	Brandon Hill Park	Hotwells & Harbourside	200010.5	Cercis siliquastrum (judas tree)	£1,041.66
15/02984	3	Merchants Road	Hotwells & Harbourside	200002.0	Fagus sylvatica 'Dawyck' beech	£1,041.66
15/02984	4	Mall Gardens	Clifton	200044.5	Cercis siliquastrum (Judas tree)	£1,041.66

MAP:



106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
15/01681	1	Howcroft Gardens	Stoke Bishop	200002.5	Betula ermanii, (Erman's birch)	£1,041.66
15/01681	2	Little Stoke Road	Stoke Bishop	200005.5	Amelanchier canadensis (Snowy mespilus)	£1,041.66
15/01681	3	Tunstall Close	Stoke Bishop	200001.5	Quercus palustris, (pin oak)	£1,041.66

MAP:



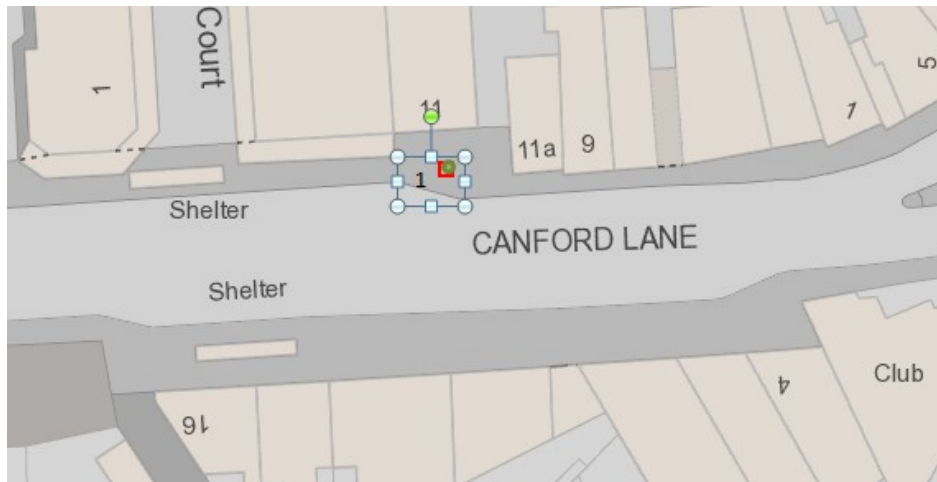
106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
16/04096	1	Long Cross Layby	Avonmouth & Lawrence Weston	200002.5	Sorbus aucuparia 'Streetwise' (rowan)	£1,041.66
16/04096	2	Long Cross Layby	Avonmouth & Lawrence Weston	200003.5	Sorbus aucuparia 'Streetwise' (rowan)	£1,041.66

MAP:



P20/04903

16 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
20/04903	1	Canford Lane	Westbury-on-Trym & Henleaze	TBC	New tree in engineered pit	£3,821.99



Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation’s board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum
 All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum
 All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway in suitable for volunteer planting due to risk assessment highlighting health & safety risk.

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	X	No
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk		
If "no" please state when you will know .			
	Written confirmation of permission – please attach		

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum
 Tree Bristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted

within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2022	September 2022	October 2022	November 2022	December 2022	January 2023	February 2023	March 2023	April 2023 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

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Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
11 Tree replacements @£1041.66 per tree + 1 tree & pit @ £3,821.99	£15,280.25		£15,280.25						£15,280.25
Residue of S106 to support maintenance	£83.46		£83.46						£83.46

A. Total Project Capital Totals	£15,363.71		£15,363.71						£15,363.71
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£15,363.71		£15,363.71						£15,363.71

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4d.i. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls Page 28	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for community planting events	no	Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg allotment scheme at City Academy. Planting and maintenance opportunities bring together different sectors of the community to work together	No	
Age Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 29	promoting joint planting and maintenance events between younger school children and older people in supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
Disability	All our planting schemes and	no	No		No	We have addressed this by

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people Page 30	events are designed with access requirements under the Equalities Act in mind.					purchasing smaller and lighter equipment where possible.
Race Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and consulting on new schemes	no	No		No	We address this through education – regularly producing maps where we've planted throughout the city
Sexual		no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity		no	No		No	
Religion or belief	We promote our work to a wide range of religious groups and encourage faith	no	No	Our work has introduced faith groups to their local communities where there had	No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 32	groups to get involved with planting trees. These have included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.			been no contact before. This fosters trust and cooperation which continues after we finish a project		
marriage and civil partnership	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Socio-economic deprivation Page 33	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	Yes – tree plots are selected with preference in areas of high socio-economic deprivation as a priority where they fit within the geographic conditions of the individual contribution.	No		No	
Carers	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together		No		No	
Other relevant	We do target	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	special schools such as Woodstock, Kingsweston, Elmfield School for the Deaf and New Fosseway Special School to get children with a range of mental health issues, physical disabilities, emotional and behavioural problems and learning difficulties. This engagement takes a lot more planning and differentiation but					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 35	the children, carers, teaching staff and volunteers get a huge amount from this work and our feedback is consistently excellent.					

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from current tree contractor under BCC procurement rules
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	Standard tree maintenance calculations including fixed watering costs for first two years
Please provide evidence of the quotes you've obtained	

5. Page 36	Summarise below how much you are requesting					
	CIL					
	S106 (complete table below)					£15,363.71
	Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
18/04599 – Land at Corbet Close, Lawrence Weston	£1,894.39 (remaining from £21,024.64 2021 contribution)	£1,041.66	£852.73	26/03/2026	The provision and maintenance of off-site tree planting.	
13/05360 – 100 Whiteladies Road, Clifton	£1,125.12 (remaining from £1,890.33 2021 contribution)	£1,041.66	£83.46	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 100 Whiteladies Road.	
15/02984 – St. Georges, Great George St, City Centre	£5,077.93 (remaining from £5,843.14 2021 contribution)	£4,166.64	£911.29	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of St. Georges, Great George Street	

	15/01681 – Queen Victoria House, Redland Hill, Redland	£37,322.17 (remaining from £39,617.80 2021 contribution)	£3,124.98	£34,197.19	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Queen Victoria House.
	16/04096 – Fmr Rhodia Site, Kings Weston Lane, Avonmouth	£2,478 (remaining from £43,035.00 2021 contribution)	£2,088.32	£2,395.55	No Limit	The provision and maintenance of off-site tree planting
	20/04903 – 24 Canford Lane, Westbury-on-Trym	£3,821.99	£3,821.99	£0	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 24 Canford Lane (NB. This was approved for last season but change in the Civil Engineering Contract meant delays prevented TreeBristol from pit engineering and planting in time.)
	Total:		£15,280.25			
		Residue of 100 Whiteladies Rd for maintenance		£83.46		£15,363.71

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular whether to approve allocation of remaining S106 from 100 Whiteladies Road (£83.46) as additional support to maintenance.

8. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 1 (Comprising the following wards: Avonmouth & Lawrence Weston, Clifton, Clifton Down, Hotwells and Harbourside, Stoke Bishop, Westbury-on-Trym and Henleaze)

CIL monies held - 30 June 2022

**Monies to be spent on measures to support the development of the Area Committee's area, by funding:
a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
b) anything else that is concerned with addressing the demands that development places on an area**

Date Received	Application	Scheme	Commitments	Income
11/01/18	16/06917	62 Falcondale Road, Westbury-on-Trym		£1,971.38
16/01/18	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (2)		£616.27
19/01/18	15/06640	186B Avonmouth Road, Avonmouth		£522.93
20/02/18	15/06244	186B Avonmouth Road, Avonmouth		£1,559.60
20/02/18	17/02409	Avonmouth Police Sta, Avonmouth Rd, Avonmouth		£434.33
16/04/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (2)		£15,590.19
18/04/18	14/05780	401 Long Cross, Lawrence Weston		£525.58
27/04/18	16/05061	6 Hallen Drive, Coombe Dingle		£724.76
23/05/18	16/05169	24 Grove Road, Coombe Dingle		£1,472.95
23/05/18	15/01681	Queen Victoria House, Redland Hill, Redland (4)		£20,248.17
06/06/18	17/05751	28 High Street, Clifton		£613.35
29/06/18	14/05584	75 Barrow Hill Crescent, Shirehampton		£2,721.43
06/07/18	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (3)		£2,680.34
29/08/18	16/01257	Fmr Tennis Court, Southfield Rd, Westbury-on-Trym		£4,829.25
12/09/18	16/05329	Brandon Yard, Lime Kiln Road, City Centre (3)		£23,385.29
02/10/18	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (1)		£31,710.24
12/11/18	18/00465	269 Hotwell Road, Hotwells		£164.07
04/12/18	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (1)		£1,246.82
16/01/19	14/05709	Land at 5 - 11 Bramble Drive, Sneyd Park (Phase 1) (4)		£2,680.34
23/01/19	14/03022	4 Ottery Close, Lawrence Weston		£71.42
25/01/19	17/03139	95A Pembroke Road, Clifton		£1,150.03
29/01/19	16/06452	McArthurs Warehouse, Gas Ferry Lane, City Centre (2)		£31,710.25
07/03/19	16/05329	Brandon Yard, Lime Kiln Road, City Centre (4)		£23,385.29
12/03/19	15/02745	Trinmore, Clifton Down, Clifton		£654.84
18/03/19	17/05247	rear of 57 to 59 High Street, Westbury-on-Trym		£1,217.44
08/04/19	18/01087	24 Canford Lane, Westbury-on-Trym		£1,981.88
08/04/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (2)		£1,246.82
16/05/19	18/03175	17 Woodland Grove, Stoke Bishop		£3,114.38
14/06/19	17/00538	8 Russell Grove, Henleaze		£1,176.47
19/06/19	18/01925	5 Hung Road, Shirehampton		£829.15
01/07/19	16/03833	112 Coombe Lane, Stoke Bishop		£1,883.05
05/07/19	13/03669	Avonwood, Sea Walls Road, Sneyd Park		£7,843.22
08/07/19	19/00019	5A Dowry Square, Hotwells		£546.33
29/07/19	18/02132	18 Clayton Street, Avonmouth		£1,486.41
30/07/19	17/03139	McArthurs Warehouse, Gas Ferry Lane, City Centre (3)		£47,565.36
20/08/19	17/00647	1 Downleaze, Stoke Bishop		£464.68
04/09/19	16/05204	3 Dingle Road, Stoke Bishop		£1,243.62
14/10/19	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (3)		£1,870.23
13/11/19	19/01342	68 Oakfield Road, Clifton		£144.70
20/11/19	16/04706	1 Alma Vale Road, Clifton		£282.56
04/12/19	17/06965	Fmr Social Club, Station Road, Shirehampton		£9,990.27
23/01/20	16/04715	14 Upper Belgrave Road, Clifton		£719.25
10/02/20	17/03744	123 Cumberland Road, Spike Island (1)		£3,675.46
12/02/20	17/05002	21 Lansdown Terrace, Golden Hill		£1,707.24
19/03/20	17/00149	10 St. Pauls Road, Clifton		£2,368.80
14/04/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (1)		£22,001.16
08/06/20	18/05429	28 High Street, Clifton		£43.50
17/07/20	14/05709	Land at 5 to 11 Bramble Drive, Sneyd Park (Phase 2) (4)		£1,870.23
23/07/20	17/01426	18 to 19 Falcondale Walk, Westbury-on-Trym		£2,088.56
03/08/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 12)		£2,681.00
07/08/20	20/00261	22 Redland Park, Redland		£516.66
21/08/20	19/03181	2 Merlin Close, Westbury-on-Trym		£1,623.47
28/08/20	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (2)		£22,001.16
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 16)		£4,290.74

21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 21)	£3,775.11
21/09/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)	£435.29
01/10/20	20/01661	12 Clifton Park, Clifton (1)	£3,123.02
09/10/20	17/06120	48 Stoke Lane, Westbury-on-Trym	£3,565.10
06/11/20	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 1)	£5,345.09
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A1) (1)	£19,177.74
11/12/20	19/03663	Henacre Open Space, Lawrence Weston (A2) (1)	£5,660.16
04/01/21	17/03744	123 Cumberland Road, Spike Island (2)	£3,675.46
15/01/21	17/05542	51 Park Street, City Centre	£660.94
16/02/21	20/01661	12 Clifton Park, Clifton (2)	£3,123.02
16/02/21	20/03803	5 Benville Avenue, Coombe Dingle	£1,638.32
05/03/21	17/07088	Fmr St. Marys Hospital, Upper Byron Pl, Clifton (3)	£33,001.74
17/03/21	18/06532	56 Hampton Park, Redland	£358.59
06/04/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (1)	£14,653.51
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (2)	£19,177.74
13/04/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (2)	£5,660.16
21/04/21	17/05700	Fmr Kings Weston Reservoir, Lawrence Weston (Ph 2)	£130.70
19/05/21	18/00508	Rear of 103 Whiteladies Road, Redland	£4,792.90
24/05/21	17/03744	123 Cumberland Road, Spike Island (3)	£5,513.19
27/05/21	20/00663	2 Woodwell Cottages, Woodwell Road, Shirehampton	£1,934.67
07/06/21	20/02624	1 Whytes Close, Westbury-on-Trym	£2,218.49
10/06/21	20/01932	4A and 5A Richmond Terrace, Clifton	£344.44
12/08/21	18/06126	29 Hobhouse Close, Henleaze	£1,328.91
20/08/21	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (2)	£14,653.51
02/09/21	20/01661	12 Clifton Park, Clifton (3 & 4)	£9,369.06
03/09/21	17/07088	Fmr St. Marys Hospital, Upper Byron Place, Clifton (4)	£33,001.74
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A1) (3)	£28,766.60
04/10/21	19/03663	Henacre Open Space, Lawrence Weston (A2) (3)	£8,490.24
11/10/21	21/01364	13 Hurle Crescent, Clifton	£1,092.66
20/10/21	20/05005	7 Hope Chapel Hill, Hotwells	£2,169.70
15/11/21	19/00682	2 to 16 Clifton Down Road, Clifton (1 & 2)	£14,058.42
15/12/21	20/06238	1 Home Ground, Shirehampton	£1,783.93
02/02/22	19/05327	173 to 175 Hotwell Road, Hotwells (1)	£1,724.69
04/02/22	20/01960	Westerleigh Cottage, Cote Lane, Stoke Bishop	£4,180.22
04/02/22	18/03622	Fmr School Site, Stile Acres, Lawrence Weston (3)	£21,980.26
07/02/22	17/03744	123 Cumberland Road, Spike Island (4)	£5,513.19
24/03/22	19/03759	70 Alma Road, Clifton	£1,736.44
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A1) (4)	£28,766.60
30/03/22	19/03663	Henacre Open Space, Lawrence Weston (A2) (4)	£8,490.23
07/04/22	19/03144	3 Arbutus Drive, Coombe Dingle	£620.58
09/05/22	16/00090	1 Penpole Lane, Shirehampton	£816.50
01/06/22	19/05327	173 to 175 Hotwell Road, Hotwells (2)	£1,724.69
		Lawrence Weston Highway Works (LW NDP) (1 Dec 21)	£15,000.00
		Lawrence Weston Highway Works (LW NDP) (26 Nov 19)	£40,000.00
		Alma Road Amenity Land Improvements (1 Dec 21)	£15,275.00
		St Mary Madgalene Community Centre (1 Dec 21)	£25,000.00
		Clifton Suspension Bridge Play Area (1 Dec 21)	£30,000.00
		Springfield Avenue Footway Improvements (26 Nov 19)	£10,000.00
		Grove Road Highway Improvements (26 Nov 19)	£25,000.00
		Lime Kiln Road Footway Improvements (26 Nov 19)	£5,000.00
		43rd Bristol Scouts Hut Improvements (26 Nov 19)	£30,000.00
		Bell Barn Road Pedestrian Improvements (26 Nov 19)	£15,000.00
		Canford Lane Pedestrian Crossings (26 Nov 19)	£40,000.00
		Henleaze Zebra Crossings (26 Nov 19)	£4,500.00
		Henacre BMX Track (3 Oct 18) - £50,000 drawn down (Feb 19)	£55,000.00
		Area 1 Parkworks (Jan 17)	£10,000.00
		Brunel Lock Swing Bridge (Jun 17)	£25,000.00
		Clifton Lido Cycle Facilities (Jun 17)	£6,000.00
		Sea Mills Recreation Ground	£2,420.00
		Stoke Lodge Dog Bin	£3,700.00
		Avon Crescent Rerouting	£50,000.00
		Total Held	£647,376.47
		Sum held from Lawrence Weston Neighbourhood Plan Area	£192,134.68
		Sum held from General Area Committee 1 Area	£455,241.79
		Commitments Identified (Lawrence Weston Neighbourhood Plan)	£55,000.00
		Commitments Identified (General Allocations)	£351,895.00

Total Available to Allocate	£240,481.47
Sum available to allocate for Lawrence Weston Neighbourhood Plan Area	£137,134.68
Sum available to allocate for General Area Committee 1 Area	£103,346.79

Note:

Those monies highlighted in green relate to development within the Lawrence Weston Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £40,000 and £15,000 allocations to Lawrence Weston Highway Works are to be funded from the Lawrence Weston Neighbourhood Plan increased CIL percentage.

Area Committee 1 Devolved Section 106 monies held as at 30 June 2022

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
08/03622 / Arbutus Drive / Westbury Lane junction, Coombe Dingle	Keith Chant (Parks Assets and Projects Manager)	£9,717.61	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Arbutus Drive / Westbury Lane junction	Funding allocated to play facilities in East Lawrence Weston - exact location to be confirmed
07/01235 / 120 to 124 Hotwell Road, Hotwells	Keith Chant (Parks Assets and Projects Manager)	£4,111.47	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road	None
11/05157 / Rockingham Park, Smoke Lane, Avonmouth	Mark Sperduty (Area Highways Manager)	£21,286.53	No Limit	The provision of traffic management and/or highways measures and/or improvements to public transport services and facilities within 2 miles of Rockingham Park, which the Council shall deem to be appropriate in consequence of the implementation of the development	Funding allocated on 1 Dec 21 to a road closure scheme in Lawrence Weston
18/03622 / Former College Site, Stile Acres, Lawrence Weston	Mark Sperduty (Area Highways Manager)	£21,590.21	24 Mar 27	The design and implementation of Road Safety Cycle improvements in the vicinity of the Development	None
18/04599 / Land at Corbet Close, Lawrence Weston	Richard Ennion (Horticultural Services Manager)	£1,894.39	26 Mar 26	The provision and maintenance of off-site tree planting	None
13/05360 / 100 Whiteladies Road, Clifton	Richard Ennion (Horticultural Services Manager)	£1,125.12	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 100 Whiteladies Road	None
15/02984 / St. Georges, Great George Street, City Centre	Richard Ennion (Horticultural Services Manager)	£5,077.93	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of St. Georges, Great George Street	None
19/05232 / 1 Home Ground, Shirehampton	Richard Ennion (Horticultural Services Manager)	£437.33	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Home Ground	None
15/01681 / Queen Victoria House, Redland Hill, Redland	Richard Ennion (Horticultural Services Manager)	£37,322.17	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Queen Victoria House	None
16/04096 / Fmr Rhodia Site, Kings Weston Lane, Avonmouth	Richard Ennion (Horticultural Services Manager)	£4,478.87	No Limit	The provision and maintenance of off-site tree planting	None
18/02600 / 9 Melrose Place, Clifton	Richard Ennion (Horticultural Services Manager)	£1,827.41	No Limit	The provision and maintenance of off-site tree planting	None
20/04903 / 24 Canford Lane, Westbury-on-Trym	Richard Ennion (Horticultural Services Manager)	£3,821.99	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 24 Canford Lane	None
18/06635 / 12 Hurlle Crescent, Clifton	Richard Ennion (Horticultural Services Manager)	£3,077.38	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 12 Hurlle Crescent	None